

V.C.08
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NORTHWESTERN SPECIAL SERVICE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of NORTHWESTERN SPECIAL SERVICE DISTRICT for the fiscal year ending Dec 31, 2007, as approved and adopted by resolution on December 6, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

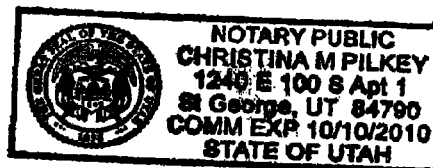
was held on December 6, 2006

Signed: Ken Peterson
Budget Officer

Subscribed and sworn to this 30th

day of January, 2007

Christina M. Pilkey
(Notary Public)



Northwestern Special Service

DISTRICT

BUDGET

For the year ending: December 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR 05	CURRENT YEAR 06 BUDGET 07
REVENUES				
Taxes: Property				
Other: _____				
Fee-in-Lieu of Taxes-Impact Fees			19,808	25,498
Charges for Services			124,161	142,809
Interest Income			841	1,532
Other: _____			16,521	20,000
Other Financing Sources:				
Transfers from Other Funds-Utah "CIB" Loan			300,000	
Contribution from Fund Balance				
TOTAL REVENUES			461,331	169,840
				119,000
EXPENSES				
Salaries and Benefits				
Other Operating Expenses			98,216	99,702
Depreciation			11,000	11,000
Capital Outlay				
Debt Service				
Other: _____ Capital Outlay			324,665	35,850
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES			431,881	146,552
				116,000
INCOME OR (LOSS)			29,450	23,288
				3,000